



Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2007)
Selected Award Id : 00043365
Selected Fund Code : 20300
Selected Dept. IDs : B0380
Selected Projects : 00050568

Award Id : 00043365 SUPPORT TO LOCAL COUNCIL COURT	Period : Jan-Dec (2007)
Project # : 00050568 UGA06131 SUPPORT TO LCC	Impl. Partner : 03141 National Execution
	Location : Uganda

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 38004 (Uganda - Dem. Governance)					
Fund : 20300 (TTF DG Access Justice Human R)					
71305 - Local Consult.-Sht Term-Tech	46,422.15	0.00	0.00	0.00	46,422.15
74525 - Sundry	375.08	0.00	0.00	0.00	375.08
76120 - Unrealized Loss	0.00	3,918.52	0.00	0.00	3,918.52
76130 - Unrealized Gain	0.00	-2,925.77	0.00	0.00	-2,925.77
Total for Fund 20300	46,797.23	992.75	0.00	0.00	47,789.98
Total for Dept : 38004	46,797.23	992.75	0.00	0.00	47,789.98
Dept: 38005 (Uganda - Energy & Envirnmnt)					
Fund : 20300 (TTF DG Access Justice Human R)					
76120 - Unrealized Loss	0.00	11,753.62	0.00	0.00	11,753.62
76130 - Unrealized Gain	0.00	-15,741.79	0.00	0.00	-15,741.79
Total for Fund 20300	0.00	-3,988.17	0.00	0.00	-3,988.17
Total for Dept : 38005	0.00	-3,988.17	0.00	0.00	-3,988.17
Total for Project : 00050568	46,797.23	-2,995.42	0.00	0.00	43,801.81
Award Total :	46,797.23	-2,995.42	0.00	0.00	43,801.81

Signed By :

MUSEDE J

[Handwritten Signature]

Date :

13-5-09



Selection Criteria :

Business Unit : UGA10
 Period : Jan-Dec (2007)
 Selected Award Id : 00043365
 Selected Fund Code : 20300
 Selected Dept. IDs : B0380
 Selected Projects : 00050568

Award Id :	00043365 SUPPORT TO LOCAL COUNCIL COURT	Period :	Jan-Dec (2007)			
Project # :	UGA06131 SUPPORT TO LCC	Impl. Partner :	None			
		Location :	Uganda			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
38004 - Uganda - Dem. Governance		46,797.23	992.75	0.00	0.00	47,789.98
38005 - Uganda - Energy & Envirmnt		0.00	- 3,988.17	0.00	0.00	- 3,988.17



Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2008)
Selected Award Id : 00043365
Selected Fund Code : ALL
Selected Dept. IDs : B0380
Selected Projects : ALL

Award Id : 00043365 SUPPORT TO LOCAL COUNCIL COURT	Period : Jan-Dec (2008)
Project # : 00050568 UGA06131 SUPPORT TO LCC	Impl. Partner : 03141 National Execution Location : Uganda

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 38001 (Uganda - Central)					
Fund : 04000 (Core Programme, UNU Centre)					
76120 - Unrealized Loss	0.00	380.29	0.00	0.00	380.29
76130 - Unrealized Gain	0.00	-1,427.21	0.00	0.00	-1,427.21
Total for Fund 04000	0.00	-1,046.92	0.00	0.00	-1,046.92
Total for Dept : 38001	0.00	-1,046.92	0.00	0.00	-1,046.92
Dept: 38004 (Uganda - Dem. Governance)					
Fund : 04000 (Core Programme, UNU Centre)					
71310 - Local Consult.-Short Term-Supp	0.00	5,664.88	0.00	0.00	5,664.88
74205 - Audio Visual Productions	31,065.97	0.00	0.00	0.00	31,065.97
74210 - Printing and Publications	41,360.02	0.00	0.00	0.00	41,360.02
76120 - Unrealized Loss	0.00	15,477.58	0.00	0.00	15,477.58
76125 - Realized Loss	0.00	2,980.95	0.00	0.00	2,980.95
76130 - Unrealized Gain	0.00	-2,980.95	0.00	0.00	-2,980.95
Total for Fund 04000	72,425.99	21,142.46	0.00	0.00	93,568.45
Fund : 20300 (TTF DG Access Justice Human R)					
63405 - Learning Costs	65,719.68	0.00	0.00	0.00	65,719.68
71305 - Local Consult.-Sht Term-Tech	53,390.35	0.00	0.00	0.00	53,390.35
74105 - Management and Reporting Svcs	1,184.83	0.00	0.00	0.00	1,184.83
76120 - Unrealized Loss	0.00	7,951.45	0.00	0.00	7,951.45
76130 - Unrealized Gain	0.00	-27,251.33	0.00	0.00	-27,251.33
Total for Fund 20300	120,294.86	-19,299.88	0.00	0.00	100,994.98
Total for Dept : 38004	192,720.85	1,842.58	0.00	0.00	194,563.43
Dept: 38005 (Uganda - Energy & Envirnmnt)					
Fund : 20300 (TTF DG Access Justice Human R)					
74205 - Audio Visual Productions	19,020.17	0.00	0.00	0.00	19,020.17
76120 - Unrealized Loss	0.00	28,183.40	0.00	0.00	28,183.40
76130 - Unrealized Gain	0.00	-7,321.61	0.00	0.00	-7,321.61
Total for Fund 20300	19,020.17	20,861.79	0.00	0.00	39,881.96
Total for Dept : 38005	19,020.17	20,861.79	0.00	0.00	39,881.96
Total for Project : 00050568	211,741.02	21,657.45	0.00	0.00	233,398.47
Award Total :	211,741.02	21,657.45	0.00	0.00	233,398.47

Signed By :

MUSEIDE JOHN

Date :

13-5-09



UN
DP

UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 07-04-2009 07:04:58

Selection Criteria :

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Period : Jan-Dec (2008)
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Selected Fund Code : ALL
Selected Dept. IDs : B0380
Selected Projects : ALL

Award Id : 00043365	SUPPORT TO LOCAL COUNCIL COURT	Period :	Jan-Dec (2008)
Project # :	UGA06131 SUPPORT TO LCC	Impl. Partner :	None
		Location :	Uganda

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
38001 - Uganda - Central	0.00	- 1,046.92	0.00	0.00	- 1,046.92
38004 - Uganda - Dem. Governance	192,720.85	1,842.58	0.00	0.00	194,563.43
38005 - Uganda - Energy & Envirnmnt	19,020.17	20,861.79	0.00	0.00	39,881.96